

Single Member Cabinet Decision

Executive Forward Plan Reference	E2793
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106 capital spend Keynsham/Radstock

Decision maker/s	Cllr Micheal Evans Cabinet Member for Childrens services
The Issue	<p>The use of S106 funding to add lighting to the skate park in the Memorial Park and to internally equip the new "Timeout" with computers, music studio and other equipment required as agreed with Keynsham Town Council and young people.</p> <p>To contribute towards the redevelopment of Radstock Youth hub kitchen area.</p>
Decision Date	21st October 2015
The decision	<p>The Cabinet Member agrees that the following can be approved for implementation:</p> <ol style="list-style-type: none">1) Link to existing capital programs to approve the inclusion in the 2015/16 Capital Programme of £18,953 for Skate Park Lighting in Keynsham.2) Approve the inclusion in the 2015/16 Capital Programme of £20,401 for Equipment to ensure Timeout is internally fitted to a high standard.3) Approve the inclusion in the 2015/16 capital program of £10000 towards the refitting and redevelopment of the Radstock Childrens Centre and Youth Hub kitchen.
Rationale for decision	<p>The current premises Timeout, are old and very run down, the Riverside building is no longer used by BANES and the Timeout space is increasingly not fit for purpose.</p> <p>The skate park lighting will be a good improvement to the area, which will encourage young people away from residential areas reducing ASB and nuisance noise. KTC will work with young people to ensure they are respectful of the development.</p> <p>Radstock Children centre and Youth hub is well used by the local community and is in need of improvement to ensure it is fit for purpose.</p>
Financial and budget implications	<p>S106 Developer Contributions for Youth provision in the Keynsham and Radstock area, totalling £49,354, are available to fund these additions to the 2015/16 Children's Services Capital Programme.</p> <p>Keynsham Town Council will be responsible for the ongoing running costs of both the lighting at the Skate Park and the Timeout Youth service staff costs and associated Youth work costs.</p>

	<p>There are no ongoing revenue implications to the Council from this work.</p> <p>Keynsham Town Council litter pick regularly at weekends and this will increase if required.</p> <p>The “new” Timeout funding is part of the offer from BANES regarding the redevelopment of Timeout in the new development by the Civic centre.</p> <p>Young people have been consulted re the new Timeout and requested a music studio, IT suite and good quality furnishing, these funds will be used to meet these requests.</p> <p>The contribution towards the refit of Radstock kitchen ties in with another capital PID for the rest of the funds led by Divisional Director CYP Specialist services.</p>
<p>Issues considered (these are covered in more detail in the report)</p>	<p>Social Inclusion; Sustainability; Property; Young People; Corporate; Health & Safety; Impact on Staff; Other Legal Considerations</p>
<p>Consultation undertaken</p>	<p>Ward Councillor; Cabinet colleagues; Town Council; Trades Unions; Staff; Other B&NES Services; Service Users; Local Residents; Youth Council; Stakeholders/Partners; Finance Officer; Monitoring Officer</p>
<p>How consultation was carried out</p>	<p>Lighting – Keynsham skate park meeting, discussion with young people, Keynsham Town Council meeting, Youth Council meeting Timeout – Keynsham Town Council meeting, Youth Council meeting Meeting with ward Councillor Radstock – liaison with Early years, discussion with youth work staff and young people</p>
<p>Other options considered</p>	<p>To remain at current Timeout – building is old and not fit for propose as part of BANES property services wish to with draw from the space ASAP.</p> <p>To leave Skate Park as it is and not add lighting – this may impact in the winter with repeated issues regarding ASB and noise which will add pressure to Police who deal with these issues.</p> <p>To refit Radstock kitchen within this budget, if funding for redevelopment is not available. - discounted to make the Childrens Centre and Youth hub suitable for all users.</p>
<p>Declaration of interest by Cabinet Member(s) for decision, including any dispensation granted:</p>	
<p>Any conflict of interest declared by anyone who is consulted by a</p>	

Member taking the decision:	
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Signatures of Decision Makers	
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Date of Signature	
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Subject to Call-in until 5 Working days have elapsed following publication of the decision